

INDEPENDENT OPERATIONS (611100)

<u>BUREAU-ADMIN. (611110)</u>				2019-2020	2019-2020	Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURADM	61124	Joanne Lee	Dir Sponsored Program & Grant Acctg	0.10	6,018				
BURADM	61125	Sara Lester AAS	Budget Analyst II	1.00	39,083				
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				1.10	45,101				45,101
BURADM	62199	Contracted Services	(BURADM)						0
BURADM	62299	Supplies & Materials					8,000		8,000
BURADM	62399	Communications					1,000		1,000
BURADM	62499	Travel					200		200
BURADM	62799	Repair/Rent					1,000		1,000
BURADM	62889M	Recharge					80,000		80,000
BURADM	68801	Termination/Retirement Revolving Account					0		0
BURADM	63199	Capital Equipment						0	0
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Total				1.10	45,101	0	90,200	0	135,301

EARTHQUAKE STUDIES OFFICE (611200)

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	58,841				
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				0.80	58,841				58,841
BUREQS	61299	Hr./P.T.				0			0
BUREQS	62199	Contracted Services	(BUREQS)				5,000		5,000
BUREQS	62299	Supplies & Materials					2,000		2,000
BUREQS	62399	Communications					1,000		1,000
BUREQS	62499	Travel					5,000		5,000
BUREQS	62799	Repair & Maintenance					1,000		1,000
BUREQS	62899	Other					3,000		3,000
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Total				0.80	58,841	0	17,000	0	75,841

BUREAU-DIRECTOR'S OFFICE (611300)

BURDIR	61128	Metesh, John	BPPF Prof/Director & State Geologist	1.00	121,178				
BURDIR	61125	Vacant	Admin. Assoc II	1.00	22,880				
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				2.00	144,058				144,058
BURDIR	61299	Hr./P.T.				0			0
BURDIR	61499	Contracted Services	(BURDIR)				0		0
BURDIR	62299	Supplies & Materials					0		0
BURDIR	62399	Communications					600		600
BURDIR	62499	Travel					7,000		7,000
BURDIR	62799	Repair/Rent					0		0
BURDIR	62899	Other Expenses					2,000		2,000
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Total				2.00	144,058	0	9,600	0	153,658

<u>BUREAU - RESEARCH DIVISION (611400)</u>			2019-2020	2019-2020	Hourly/			
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURRES	61124		0.00		0			
BURRES	61125	Bierbach, Simon		Comp Support Spec III	0.75			34,042
BURRES	61124	Duaine, Terence, B.S.		BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33			29,066
BURRES	61124	Elliott, Colleen		BPPF Professor	0.55			40,937
BURRES	61124	Gotkowski, Madeline		Research Division Chief	1.00			90,000
BURRES	61124	Gunderson, Jay, M.S.		BPPF Professor/(Coal Geologist)	1.00			78,136
BURRES	61124	Icopini, Gary, Ph.D.		BPPF Professor	0.14			9,750
BURRES	61124	Korzeb, Stanley		BPPF Professor/Econ Geologist	1.00			68,979
BURRES	61124	Kuzara, Shawn		BPPF Assoc Professor	0.14			7,695
BURRES	61124	Lonn, Jeffrey, M.S.		BPPF Professor/Res Geologist	0.50			38,804
BURRES	61124	McDonald, Catherine, M.S.		BPPF Professor	0.85			74,868
BURRES	61124	Meredith, Elizabeth		BPPF Professor	0.50			38,060
BURRES	61124	Mosolf, Jesse		BPPF Asst Professor/Geologist	0.78			51,091
BURRES	61124	Reiten, Jon, M.S.		BPPF Professor/Hydrogeologist	0.33			23,988
BURRES	61124	Scarberry, Kaleb		BPPF Assoc Professor/Geologist	0.75			50,897
BURRES	61124	Vuke, Susan		Post Retirement BPPF Professor	0.33			24,360
BURRES	61124	Yakovlev, Petr		BPPF Asst Prof/Geologist	0.88			50,355
BURRES	61124	Vacancy		Hydrologist/Comp Sup Spec	0.82			53,300
BURRES	61124	Vacancy		Professional Scientist	1.00			49,195
			11.65					813,523
BURRES	61299	Hr./P.T.	0.00			0		0
BURRES	62199	Contracted Services		(BURRES)			5,000	5,000
BURRES	62299	Supplies & Materials					10,000	10,000
BURRES	62399	Communications					5,000	5,000
BURRES	62499	Travel					20,000	20,000
BURRES	62599	Rent					0	0
BURRES	62799	Repair and Maintenance					5,000	5,000
BURRES	62899	Other					10,000	10,000
BURRES	63199	Capital Equipment						0
Total			11.65	813,523	0	55,000	0	868,523

MINERAL MUSEUM (611500)

BURMUS	61124	Foley, John, B.S.		Museum Assistant	1.00			32,564
BURMUS	61124	Vacancy		Museum curator				0
			1.00					32,564
BURMUS	61299	Hr./P.T.	0.14			4,420		4,420
BURMUS	62199	Contracted Services		(BURMUS)			500	500
BURMUS	62299	Supplies & Materials					1,000	1,000
BURMUS	62399	Communications					1,000	1,000
BURMUS	62499	Travel					1,000	1,000
BURMUS	62799	Repair & Maintenance					1,500	1,500
BURMUS	62899	Other					500	500
Total			1.14	32,564	4,420	5,500	0	42,484

COMPUTER SERVICES DIVISION (611600)

BURCOM	61124	Buckley, Luke, B.S.	BPPF Asst Prof/GWIC	0.40	30,600				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	47,987				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Apl I	1.00	39,420				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.80	39,119				
BURCOM	61124	Thale, Paul, MPA	BPPF Asst Prof/GIS Specialist	0.96	54,391				
				4.16	211,517			211,517	
BURCOM	61299	Hr./P.T.		0.31		10,000		10,000	
BURCOM	62199	Contracted Services	(BURCOM)				10,000	10,000	
BURCOM	62299	Supplies & Materials					15,000	15,000	
BURCOM	62399	Communications					924	924	
BURCOM	62499	Travel					2,000	2,000	
BURCOM	62799	Repair/Rent					5,000	5,000	
BURCOM	62899	Other Expenses					6,000	6,000	
Total				4.47	211,517	10,000	38,924	0	260,441

BUREAU-INFORMATION SERVICES (611700)

				2019-2020	2019-2020	Hourly/			
				F.T.E.	Salary	P.T.	Operations	Capital	Total
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	70,106				
BURINF	61125	Vacant		1.00					
BURINF	61125	Vacant		1.00	26,780				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	50,090				
				4.00	146,976				146,976
BURINF	61299	Hr./P.T.		0.28		9,000			9,000
BURINF	62199	Contracted Services	(BURINF)				4,000		4,000
BURINF	62299	Supplies & Materials					5,000		5,000
BURINF	62399	Communications					4,000		4,000
BURINF	62499	Travel					1,000		1,000
BURINF	62799	Repair/Rent					500		500
BURINF	62899	Other					1,000		1,000
Total				4.28	146,976	9,000	15,500	0	171,476
SUBTOTAL BUREAU				25.44	1,452,580	23,420	231,724	0	1,707,724

FTE	16.955	TOTAL (61124) Professionals	1,121,210
FTE	6.75	TOTAL (61125) Classified	210,192
FTE	1.00	TOTAL (61128) Administrators	121,178
Full time	24.71	TOTAL Salary	1,452,580
FTE	0.73	Student Employees	23,420
TOTAL	25.44		

BUREAU-BENEFITS (611130)

BURBEN	61499	Raises in Jan or Feb 2020			12,202				12,202
BURBEN	61499	Benefits	(BURBEN)		610,985	1,171			612,156
Total				0.00	623,187	1,171	0	0	624,358
TOTAL BUREAU				25.44	2,075,767	24,591	231,724	0	2,332,082

2019-2020 APPROPRIATED - BUREAU				25.44					
BBGNFD	50154		General Fund HB2						2,294,082
BBGNFD	582907		1% ORP						8,000
BBUREV	50733		Sales & Services						30,000
Total Approp									2,332,082
BUREAU CONTINGENCY				0.00					0

GROUNDWATER INVESTIGATION PROGRAM (614100)

<u>BWIP (614100)</u>				2019-2020	2019-2020	Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T. Operations</u>	<u>Capital</u>	<u>Total</u>	
BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	85,957				
BWIP	61124	Berglund, James (Jim)	BPPF Professor/Hydrogeologist	1.00	56,500			7/15/2019	
BWIP	61125	Bierbach, Simon	Comp Support Spec III	0.25	11,347				
BWIP	61124	Bobst, Andy	BPPF Professor	0.90	72,031				
BWIP	61124	Breitmeyer, Ronald (Ron)	BPPF Professor/Hydrogeologist	1.00	68,000			8/15/2019	
BWIP	61124	Chandler, Kevin	BPPF Asst Prof/Hydrogeologist	0.75	40,563				
BWIP	61124	Gebriil, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	68,979				
BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	69,094				
BWIP	61124	Reiten, Jon	BPPF Professor/Hydrogeologist	0.70	50,884				
BWIP	61124	Rose, James	BPPF Assoc Prof/Hydrogeologist	1.00	68,993				
BWIP	61124	Snyder, Dean	BPPF Asst Prof/Hydrogeologist	1.00	52,860				
BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	64,522				
BWIP	61124	Wheaton, John	BPPF Professor/Hydrogeologist	1.00	81,648				
				11.60	791,378			791,378	
								0	
Raises Jan or Feb 2020					6,648			6,648	
BWIP	61299	Hr/P.T.		1.99		64,000		64,000	
BWIP	61499	Benefits			313,692			313,692	
BWIP	62199	Contracted Services				210,000		210,000	
BWIP	62299	Supplies and Materials				50,000		50,000	
BWIP	62399	Communications				2,000		2,000	
BWIP	62499	Travel				60,000		60,000	
BWIP	62599	Rent				5,000		5,000	
BWIP	62799	Repair and Maintenance				10,000		10,000	
BWIP	62899	Other Expenses				22,170		22,170	
BWIP	63199	Capital				0		0	
BWIP	68801	Transfers				0		0	
Total				13.59	1,111,718	64,000	359,170	0	1,534,888
BGWIGF	50154	2019-2020 BASE HB 2						1,529,388	
BGWIGF	582907	1% ORP						5,500	
Total Revenue								1,534,888	
CONTINGENCY								0	

Data Preservation (615100)

<u>DATA PRESERVATION (BURDAT 615100)</u>				2019-2020	2019-2020	Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURDAT	61124	Bergantino, Robert	Post Retirement BPPF Professor	0.33	20,000				
BURDAT	61125	Vacant	Library Tech III	1.00	30,118				
BURDAT	61124	Hargrave, Phyllis	BPPF Asst Professor	1.00	65,000				
BURDAT	61125	Herman, Denise	Research Assistant III	1.00	31,681				
BURDAT	61125	Roth, Anthony	Library Tech III	1.00	30,411				
				4.33	177,210				177,210
Raises in Jan or Feb 2020					1,489				1,489
BURDAT	61131	Overtime							0
BURDAT	61299	Hr/P.T.		0.80		20,000			20,000
BURDAT	61499	Benefits			91,208				91,208
BURDAT	62199	Contracted Services					100		100
BURDAT	62299	Supplies and Materials					8,000		8,000
BURDAT	62399	Communications					500		500
BURDAT	62499	Travel					1,000		1,000
BURDAT	62799	Repair and Maintenance					200		200
BURDAT	62899	Other Expenses					293		293
BURDAT	63199	Capital							0
Total				5.13	269,907	20,000	10,093	0	300,000
BURDAT	50154	2019-2020 APPROPRIATED							300,000
Total Revenue									<u>300,000</u>
DATA PRESERVATION CONTINGENCY									0

GROUND-WATER ASSESSMENT PROGRAM (612100)

<u>GROUNDWATER (612100)</u>				2019-2020	2019-2020	Hourly/		
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T. Operations</u>	<u>Capital</u>	<u>Total</u>
BURGWA	61124	Blythe, Daniel, M.S.	BPPF Asst Professor	1.00	55,050			
BURGWA	61124	Buckley, Luke, M.S.	Data System Manager I	0.60	45,900			
BURGWA	61124	Carstarphen, Camelia, M.S.	Asst Res Prof/Hydrogeologist	1.00	64,522			
BURGWA	61124	Crowley, Jeremy, MS	Asst Res Prof/Hydrogeologist	1.00	58,230			
BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Apl I	1.00	41,533			
BURGWA	61124	LaFave, John, M.A.	BPPF Professor/GWA Manager	0.75	64,680			
BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	62,236			
BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	47,557			
BURGWA	61125	Richter, Michael, B.S.	Research Assistant III	0.70	29,763			
BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	47,135			
				9.05	516,606			516,606
								0
					4,339			4,339
BURGWA	61131	Overtime			10,000			10,000
BURGWA	61299	Hr/P.T.		0.50		10,000		10,000
BURGWA	61499	Benefits			222,250	500		222,750
BURGWA	62199	Contracted Services	(BURGWA)			45,000		45,000
BURGWA	62299	Supplies and Materials				20,000		20,000
BURGWA	62399	Communications				4,000		4,000
BURGWA	62499	Travel				80,000		80,000
BURGWA	62799	Repair and Maintenance				2,237		2,237
BURGWA	62899	Other Expenses				2,500		2,500
BURGWA	63199	Capital						0
Total				9.55	753,195	10,500	153,737	917,432
BURGWA	50154	2019-2020 Groundwater APPROPRIATED						666,000
BURGWA	50154	2019-2020 Nat'l Resoures Appropriated						248,968
BURGWA	582907	1% ORP						2,464
Total Revenue								917,432
GROUND-WATER CONTINGENCY								(0)

**Notes: Groundwater account receives \$666K/yr: \$300K from RIT interest (MCA 15-38-202) and \$366K from RIGWAT proceeds (MCA 15-38-106)

SPECIAL FUNDS

	<u>2019-2020</u>	<u>2019-2020</u>	<u>Hourly/</u>			
	<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
	0.00	0				0
		0				0
						0
61299 Hr/P.T.	0.00		0			0
61499 Benefits			0			0
62199 Contracted Services				100,000		100,000
62299 Supplies and Materials				50,000		50,000
62399 Communications						0
62499 Travel				50,000		50,000
62799 Repair and Maintenance						0
62899 Other Expenses				50,000		50,000
63199 Capital						0
	0.00	0	0	250,000	0	250,000
50154 2019-2020 APPROPRIATED REVENUE						250,000
Total Revenue						<u>250,000</u>
SPECIAL FUNDS						0