

**MBMG Operating Budget  
FY 25**

<b>Budget</b>	<b>611000</b>	<b>614000</b>	<b>615000</b>	<b>612000</b>	<b>616000</b>	<b>Total</b>
General Fund	2,993,597	1,913,939				4,907,536
1% ORP	8,000	5,500		2,588		16,088
Sales & Service	15,000					15,000
Carry Forward					383,856	383,856
Coal & Mine Data Fund			300,000			300,000
Groundwater Fund				571,000		571,000
Natural Resource Fund				248,968		248,968
Transfer (Reserve Fund)				95,000		95,000
<b>TOTAL MBMG</b>	<b>3,016,597</b>	<b>1,919,439</b>	<b>300,000</b>	<b>917,556</b>	<b>383,856</b>	<b>6,537,448</b>

<b>FTE</b>	<b>611000</b>		<b>614000</b>		<b>615000</b>		<b>612000</b>		<b>TOTAL</b>	
	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>
Administrator (61128)	1.00	140,700							1.00	140,700
Professional (61124)	18.79	1,493,155.00	14.00	1,025,669.23	0.50	32,595	6.50	444,507	39.79	2,995,926
Classified (61125)	5.00	261,504.00	1.00	33,280.00	3.00	163,120	2.00	118,388	11.00	576,292
Students (61299)	0.73	23,920	0.26	8,520.00	0.46	15,000	0.54	17,760	1.99	65,200
Overtime (61131)							0.00	15,000	0.00	15,000
<b>TOTAL MBMG</b>	<b>25.52</b>	<b>1,919,279</b>	<b>15.26</b>	<b>1,067,469</b>	<b>3.96</b>	<b>210,715</b>	<b>9.04</b>	<b>595,655</b>	<b>53.78</b>	<b>3,793,118</b>

**INDEPENDENT OPERATIONS (611100)**

<b><u>BUREAU-ADMIN. (611110)</u></b>				<b>2024-2025</b>	<b>2024-2025</b>	<b>Hourly/</b>	<b>Operations</b>	<b>Capital</b>	<b>Total</b>
				<b><u>F.T.E.</u></b>	<b><u>Salary</u></b>	<b><u>P.T.</u></b>			
BURADM	61124	VACANT	Budget Analyst II at Tech	0.10	8,977				
BURADM	61125	Welsh, Casandra	Budget Analyst II	1.00	47,998				
				<b>1.10</b>	<b>56,975</b>				<b>56,975</b>
BURADM	62199	Contracted Services	(BURADM)				9,474		9,474
BURADM	62299	Supplies & Materials					5,000		5,000
BURADM	62399	Communications					1,509		1,509
BURADM	62499	Travel					100		100
BURADM	62799	Repair/Rent					500		500
BURADM	62889M	Recharge					92,685		92,685
BURADM	62899	Other					1,500		1,500
BURADM	68801	Termination/Retirement Revolving Account					0		0
BURADM	63199	Capital Equipment						0	0
<b>Total</b>				<b>1.10</b>	<b>56,975</b>	<b>0</b>	<b>110,768</b>	<b>0</b>	<b>167,743</b>

**EARTHQUAKE STUDIES OFFICE (611200)**

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	71,068				
				<b>0.80</b>	<b>71,068</b>				<b>71,068</b>
BUREQS	61299	Hr./P.T.				0			0
BUREQS	62199	Contracted Services	(BUREQS)				1,000		1,000
BUREQS	62299	Supplies & Materials					8,000		8,000
BUREQS	62399	Communications					500		500
BUREQS	62499	Travel					2,500		2,500
BUREQS	62799	Repair & Maintenance					3,000		3,000
BUREQS	62899	Other					3,000		3,000
<b>Total</b>				<b>0.80</b>	<b>71,068</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>89,068</b>

**BUREAU-DIRECTOR'S OFFICE (611300)**

BURDIR	61128	Metesh, John, Ph.D	BPPF Prof/Director & State Geologist	1.00	140,700				
BURDIR	61125	Vacant- BP09023	Admin. Assoc II	0.00	0				
				<b>1.00</b>	<b>140,700</b>				<b>140,700</b>
BURDIR	61299	Hr./P.T.				0			0
BURDIR	61499	Contracted Services	(BURDIR)				0		0
BURDIR	62299	Supplies & Materials					2,500		2,500
BURDIR	62399	Communications					500		500
BURDIR	62499	Travel					4,000		4,000
BURDIR	62799	Repair/Rent					0		0
BURDIR	62899	Other Expenses					5,000		5,000
<b>Total</b>				<b>1.00</b>	<b>140,700</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>152,700</b>

<u>BUREAU - RESEARCH DIVISION (611400)</u>				2024-2025	2024-2025	Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURRES	61124	Connie Thompson	BPPF Asst Professor/Rock Lab manager	0.50	32,595				
BURRES	61124	Davison, Ryan	BPPF Assoc Professor/(Coal Geologist)	1.00	74,580				
BURRES	61124	Duaimé, Terence, B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	33,363				
BURRES	61124	Eastman, Kyle	BPPF Professor/Geologist	1.00	61,240				
BURRES	61124	Elliott, Colleen	BPPF Professor/Geologist	0.75	48,054				
BURRES	61124	Gavillot, Yann	BPPF Asst Prof/Geologist	0.83	63,561				
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor/Hydrogeologist	0.15	12,443				
BURRES	61124	LaFave, John	Research Division Chief	1.00	114,400				
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.50	44,539				
BURRES	61124	McDonald, Catherine, M.S.	BPPF Professor/Geologist	0.50	50,227				
BURRES	61124	Mosolf, Jesse	BPPF Professor/Geologist	1.00	94,907				
BURRES	61124	Reiten, Jon, M.S.-VACANT	BPPF Professor/Hydrogeologist	0.00	0				
BURRES	61124	Vacant	BPPF Asst Prof/Geologist	1.00	72,000				
BURRES	61124	Vacant	BPPF Assoc Professor/Geologist	0.60	72,000				
BURRES	61124	Van Rythoven, Adrian	BPPF Assoc Professor/Econ Geologist	1.00	82,805				
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.33	25,427				
				10.49	882,141				882,141
BURRES	61299	Hr./P.T.		0.24		8,000			8,000
BURRES	62199	Contracted Services	(BURRES)				15,000		15,000
BURRES	62299	Supplies & Materials					20,000		20,000
BURRES	62399	Communications					6,000		6,000
BURRES	62499	Travel					20,792		20,792
BURRES	62599	Rent					30,000		30,000
BURRES	62799	Repair and Maintenance					5,000		5,000
BURRES	62899	Other					36,000		36,000
BURRES	63199	Capital Equipment					20,000	0	20,000
Total				10.73	882,141	8,000	152,792	0	1,042,933
 <u>MINERAL MUSEUM (611500)</u>									
BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	49,384				
BURMUS	61124	Quane, Steven	Museum Curator	1.00	61,240				
				2.00	110,624				110,624
BURMUS	61299	Hr./P.T.		0.13		4,420			4,420
BURMUS	62199	Contracted Services	(BURMUS)				4,000		4,000
BURMUS	62299	Supplies & Materials					6,000		6,000
BURMUS	62399	Communications					5,000		5,000
BURMUS	62499	Travel					5,000		5,000
BURMUS	62799	Repair & Maintenance					1,000		1,000
BURMUS	62899	Other					2,000		2,000
Total				2.13	110,624	4,420	23,000	0	138,044

**COMPUTER SERVICES DIVISION (611600)**

BURRES	61125	Bierbach, Simon	Comp Support Spec III	1.00	58,665				
BURCOM	61124	Buckley, Luke, M.S.	BPPF Assoc.Prof/Data Scientist	0.60	54,061				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	58,619				
BURCOM	61124	Li, Yiwon	Professional Scientist/GIS Specialist	0.80	51,522				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Appl I	1.00	58,782				
BURCOM	61124	Sanford, John	BPPF Asst Prof/GIS Specialist	1.00	84,885				
				5.40	366,534				366,534
BURCOM	61299	Hr./P.T.		0.05		1,500			1,500
BURCOM	62199	Contracted Services	(BURCOM)				10,000		10,000
BURCOM	62299	Supplies & Materials					31,446		31,446
BURCOM	62399	Communications					1,500		1,500
BURCOM	62499	Travel					500		500
BURCOM	62799	Repair/Rent					10,000		10,000
BURCOM	62899	Other Expenses					6,000		6,000
<b>Total</b>				<b>5.45</b>	<b>366,534</b>	<b>1,500</b>	<b>59,446</b>	<b>0</b>	<b>427,480</b>

**BUREAU-INFORMATION SERVICES (611700)**

				<u>2024-2025</u>	<u>2024-2025</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	80,637				
BURINF	61125	Holms, Stacey	Administrative Associate III	1.00	37,440				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	59,554				
				3.00	177,631				177,631
BURINF	61299	Hr./P.T.		0.30		10,000			10,000
BURINF	62199	Contracted Services	(BURINF)				3,000		3,000
BURINF	62299	Supplies & Materials					1,500		1,500
BURINF	62399	Communications					3,000		3,000
BURINF	62499	Travel					1,000		1,000
BURINF	62799	Repair/Rent					0		0
BURINF	62899	Other					1,000		1,000
<b>Total</b>				<b>3.30</b>	<b>177,631</b>	<b>10,000</b>	<b>9,500</b>	<b>0</b>	<b>197,131</b>

**BUREAU-HYDROCARBON PROGRAM (611900)**

				<u>2024-2025</u>	<u>2024-2025</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BHYDR1	61124	Gunderson, Jay	BPPF Professor/(Coal Geologist)	1.00	89,686				
				1.00	89,686				89,686
BHYDR1	61299	Hr./P.T.							0
BHYDR1	62199	Contracted Services	(BHYDR1)				4,000		4,000
BHYDR1	62299	Supplies & Materials					4,000		4,000
BHYDR1	62399	Communications					0		0
BHYDR1	62499	Travel					500		500
BHYDR1	62799	Repair/Rent					1,000		1,000
BHYDR1	62899	Other					500		500
<b>Total</b>				<b>1.00</b>	<b>89,686</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>99,686</b>
<b>SUBTOTAL BUREAU</b>				<b>25.52</b>	<b>1,895,359</b>	<b>23,920</b>	<b>395,506</b>	<b>0</b>	<b>2,314,785</b>



**GROUNDWATER INVESTIGATION PROGRAM (614100)**

Position #	BWIP (614100)	2024-2025	2024-2025	Hourly/						
				E.T.E.	Salary	P.T. Operations	Capital	Total		
PB03342	BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	101,099				
PB08014	BWIP	61124	Bobst, Andy	BPPF Professor	1.00	91,863				
PB09797	BWIP	61124	Denver, Cole	Professional Scientist	1.00	57,000				
PB09792	BWIP	61124	Dohman, Jenna	Professional Scientist	1.00	67,384				
PB09209	BWIP	61124	Gebriil, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	79,441				
PB09786	BWIP	61124	Hanson, Ann	Professional Scientist	1.00	64,884				
PB09796	BWIP	61124	Keeshin, Skye	Professional Scientist	1.00	61,120				
PB09280	BWIP	61124	Kuzara, Shawn	BPPF Assoc Prof/Hydrogeologist	1.00	67,630				
PB09319	BWIP	61124	Meredith, Elizabeth	BPPF Professor	1.00	90,614				
PB09785	BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	79,564				
PB09217	BWIP	61124	Oliver, Brett	BPPF Asst Prof/GWIP/MBMG	1.00	63,120				
PB93000	BWIP	61125	Smith, Matthew	Research Scientist	1.00	33,280				
PB09489	BWIP	61124	Storey, Tyler	Hydrogeologist/MBMG	1.00	45,120				
PB09781	BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	78,710				
PB09213	BWIP	61124	Zieler, Kurt	BPPF Asst Prof/Hydrogeologist	1.00	78,120				
					15.00	1,058,949			1,058,949	
									0	
BWIP	61299	Hr/P.T.			0.26		8,520		8,520	
BWIP	61499	Benefits				408,038			408,038	
BWIP	62199	Contracted Services					300,000		300,000	
BWIP	62299	Supplies and Materials					30,932		30,932	
BWIP	62399	Communications					3,000		3,000	
BWIP	62499	Travel					49,185		49,185	
BWIP	62599	Rent					1,500		1,500	
BWIP	62799	Repair and Maintenance					12,000		12,000	
BWIP	62899	Other Expenses					10,000		10,000	
BWIP	62889M	Administrative Assessment					37,315		37,315	
BWIP	63199	Capital					0		0	
BWIP	68801	Transfers					0		0	
Total					15.26	1,466,987	8,520	443,932	0	1,919,439
BGWIGF	50154	2024-2025 BASE HB 2							1,913,939	
BGWIGF	582907	1% ORP							5,500	
<b>Total Revenue</b>									<b>1,919,439</b>	
<b>CONTINGENCY</b>									<b>(0)</b>	

**SPECIAL FUNDS**  
**BUR341 (616000)**

			<u>2024-2025</u>	<u>2024-2025</u>	<u>Hourly/</u>			
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BUR341	61299	Hr/P.T.	0.00		0			0
	61499	Benefits			0			0
	62199	Contracted Services				246,000		246,000
	62299	Supplies and Materials				74,394		74,394
	62399	Communications				5,000		5,000
	62499	Travel				38,358		38,358
	62599	Rent				7,000		7,000
	62899	Other Expenses				13,104		13,104
	63199	Capital						0
						<hr/>		<hr/>
			0.00	0	0	383,856	0	383,856
585999 Carry Forward (From FY 23 & FY24)								<u>383,856</u>
<b>Total Revenue</b>								<b>383,856</b>
<b>Contingency</b>								<b>0</b>

**Data Preservation (615100)**

				2024-2025	2024-2025	Hourly/				
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>	
<b>DATA PRESERVATION (BURDAT 615100)</b>										
Position #										
PB09057	BURDAT	61125	Pincock, Chelsea	Computer Sftwr Eng_Appl/MBMG	1.00	57,959				
PB09469	BURDAT	61124	Connie Thomson- PB09804	BPPF Asst Professor	0.50	32,595				
PB09058	BURDAT	61125	Herman, Denise	Research Assistant III	1.00	53,063				
PB09059	BURDAT	61125	Roth, Anthony	Library Tech III	1.00	52,098				
				<hr/>						
					3.50	195,715			195,715	
BURDAT	61131	Overtime							0	
BURDAT	61299	Hr/P.T.			0.46		15,000		15,000	
BURDAT	61499	Benefits				81,093			81,093	
BURDAT	62199	Contracted Services					2,000		2,000	
BURDAT	62299	Supplies and Materials					2,000		2,000	
BURDAT	62399	Communications					500		500	
BURDAT	62499	Travel					1,900		1,900	
BURDAT	62799	Repair and Maintenance					1,000		1,000	
BURDAT	62899	Other Expenses					792		792	
BURDAT	63199	Capital							0	
				<hr/>						
			Total		3.96	276,808	15,000	8,192	0	300,000
BURDAT	582906	2024-2025 APPROPRIATED								300,000
<b>Total Revenue</b>									<b><u>300,000</u></b>	
<b>DATA PRESERVATION CONTINGENCY</b>									<b>0</b>	

**GROUND-WATER ASSESSMENT PROGRAM (612100)**

Position #	<b>GROUNDWATER (612100)</b>			2024-2025	2024-2025	Hourly/		<b>Total</b>	
				<b>F.T.E.</b>	<b>Salary</b>	<b>P.T.</b>	<b>Operations</b>		<b>Capital</b>
PB09274	BURGWA	61124	Buckley, Luke, M.S.	BPPF Asst Prof/Data Scientist	0.30	27,031			
PB09275	BURGWA	61124	Carstarphen, Camela, M.S.	Asst Res Prof/Hydrogeologist	1.00	74,710			
PB09487	BURGWA	61124	Edinberg, Sara	Asst Res Prof/Hydrogeologist	0.90	56,146			
PB09214	BURGWA	61124	English, Alan	BPPF Assoc Prof/Hydro/MBMC	0.60	48,592			
PB09282	BURGWA	61124	Heath, Megan	Professional Scientist	0.90	49,846			
PB04005	BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Appl I	1.00	59,879			
PB09790	BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	72,287			
PB02006	BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	58,509			
PB09055	BURGWA	61124	Richter, Michael, B.S.	Ground Water Monitoring Network	0.80	59,296			
PB09642	BURGWA	61124	Vacant-Hydrogeologist	Asst Res Prof/Hydrogeologist	0.00	0			
PB09284	BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	56,599			
					<b>8.50</b>	<b>562,895</b>		<b>562,895</b>	
Raises Jan 2023						0		0	
BURGWA	61131	Overtime				15,000		15,000	
BURGWA	61299	Hr/P.T.			0.54		17,760	17,760	
BURGWA	61499	Benefits				225,675	533	226,208	
BURGWA	62199	Contracted Services	(BURGWA)				15,000	15,000	
BURGWA	62299	Supplies and Materials					10,000	10,000	
BURGWA	62399	Communications					2,000	2,000	
BURGWA	62499	Travel					60,000	60,000	
BURGWA	62799	Repair and Maintenance					7,000	7,000	
BURGWA	62899	Other Expenses					1,693	1,693	
BURGWA	63199	Capital						0	
<b>Total</b>					<b>9.04</b>	<b>803,570</b>	<b>18,293</b>	<b>95,693</b>	<b>917,556</b>
BURGWA	50154	2024-2025 Groundwater APPROPRIATED**						571,000	
BURGWA	50154	2024-2025 Nat'l Resoures Appropriated						248,968	
BURGWA	50156	BURGWA Reserve						95,000	
BURGWA	585999	Carry Forward Revenue							
<b>BURGWA</b>	<b>582907</b>	<b>1% ORP</b>						<b>2,588</b>	
<b>Total Revenue</b>								<b>917,556</b>	
<b>GROUND-WATER CONTINGENCY***</b>								<b>0</b>	

\*\*Notes: Groundwater account receives \$666K/yr: \$300K from RIT interest (MCA 15-38-202) and \$366K from RIGWAT proceeds (MCA 15-38-106) RIT Interest will be short ~95K

BBRES \*\*\*Notes: Balance in the Revolving Account is \$17,519.91 as of 7/15/2024