

INDEPENDENT OPERATIONS (61100)

<u>BUREAU-ADMIN. (61110)</u>				<u>2022-2023</u>	<u>2022-2023</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BURADM	61124	Lee, Joanne	Dir Sponsored Program & Grant Acctg	0.10	7,294				
BURADM	61125	Welsh, Casandra	Budget Analyst II	1.00	38,928				
				1.10	46,222				46,222
BURADM	62199	Contracted Services	(BURADM)				2,000		2,000
BURADM	62299	Supplies & Materials					2,000		2,000
BURADM	62399	Communications					1,509		1,509
BURADM	62499	Travel					100		100
BURADM	62799	Repair/Rent					500		500
BURADM	62889M	Recharge					80,000		80,000
BURADM	62899	Other					2,400		2,400
BURADM	68801	Termination/Retirement Revolving Account					0		0
BURADM	63199	Capital Equipment						0	0
Total				1.10	46,222	0	88,509	0	134,731

EARTHQUAKE STUDIES OFFICE (611200)

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	65,262				
				0.80	65,262				65,262
BUREQS	61299	Hr./P.T.				0			0
BUREQS	62199	Contracted Services	(BUREQS)				1,000		1,000
BUREQS	62299	Supplies & Materials					4,156		4,156
BUREQS	62399	Communications					500		500
BUREQS	62499	Travel					2,500		2,500
BUREQS	62799	Repair & Maintenance					1,000		1,000
BUREQS	62899	Other					2,500		2,500
Total				0.80	65,262	0	11,656	0	76,918

BUREAU-DIRECTOR'S OFFICE (611300)

BURDIR	61128	Metesh, John, Ph.D	BPPF Prof/Director & State Geologist	1.00	129,206				
BURDIR	61125	Vacant- BP09023	Admin. Assoc II	0.00	0				
				1.00	129,206				129,206
BURDIR	61299	Hr./P.T.				0			0
BURDIR	61499	Contracted Services	(BURDIR)				0		0
BURDIR	62299	Supplies & Materials					500		500
BURDIR	62399	Communications					500		500
BURDIR	62499	Travel					3,000		3,000
BURDIR	62799	Repair/Rent					0		0
BURDIR	62899	Other Expenses					1,828		1,828
Total				1.00	129,206	0	5,828	0	135,034

<u>BUREAU - RESEARCH DIVISION (611400)</u>			<u>2021-2022</u>	<u>2021-2022</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>	
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>				
BURRES	61124	Bergantino, Robert	Post Retirement BPPF Professor	0.33	25,378				
BURRES	61125	Bierbach, Simon	Comp Support Spec III	0.75	37,507				
BURRES	61124	Duaine, Terence, B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	30,637				
BURRES	61124	Elliott, Colleen	BPPF Professor	0.45	35,304				
BURRES	61124	Gotkowitz, Madeline	Research Division Chief	1.00	94,864				
BURRES	61124	Davison, Ryan	BPPF Professor/(Coal Geologist)	1.00	67,878				
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor	0.14	10,657				
BURRES	61124	Van Rythoven, Adrian	BPPF Professor/Econ Geologist	1.00	75,000				
BURRES	61124	Kuzara, Shawn	BPPF Assoc Professor	0.14	8,537				
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.50	40,900				
BURRES	61124	McDonald, Catherine, M.S.	BPPF Professor	0.85	78,914				
BURRES	61124	Meredith, Elizabeth	BPPF Professor	0.50	40,116				
BURRES	61124	Mosolf, Jesse	BPPF Asst Professor/Geologist	0.75	53,647				
BURRES	61124	Reiten, Jon, M.S.	BPPF Professor/Hydrogeologist	0.30	22,986				
BURRES	61124	Scarberry, Kaleb	BPPF Assoc Professor/Geologist	0.75	53,647				
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.33	25,427				
BURRES	61124	Gavillot, Yann	BPPF Asst Prof/Geologist	0.88	59,733				
BURRES	61124	Vacancy	Hydrologist/Comp Sup Spec	1.00	61,100				
BURRES	61124	Museum/Program Director- PB09285	Professional Scientist	1.00	55,000				
				12.00	877,232			877,232	
BURRES	61299	Hr./P.T.		0.40		10,000		10,000	
BURRES	62199	Contracted Services	(BURRES)			10,500		10,500	
BURRES	62299	Supplies & Materials				17,122		17,122	
BURRES	62399	Communications				5,000		5,000	
BURRES	62499	Travel				21,000		21,000	
BURRES	62599	Rent				30,000		30,000	
BURRES	62799	Repair and Maintenance				500		500	
BURRES	62899	Other				15,000		15,000	
BURRES	63199	Capital Equipment				14,092	0	14,092	
Total				12.40	877,232	10,000	113,214	0	1,000,446
<u>MINERAL MUSEUM (611500)</u>									
BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	42,551				
BURMUS	61124	Vacancy- PBNWS00	Museum Curator		0				
				1.00	42,551			42,551	
BURMUS	61299	Hr./P.T.		0.14		4,420		4,420	
BURMUS	62199	Contracted Services	(BURMUS)			100		100	
BURMUS	62299	Supplies & Materials				789		789	
BURMUS	62399	Communications				1,160		1,160	
BURMUS	62499	Travel				1,000		1,000	
BURMUS	62799	Repair & Maintenance				500		500	
BURMUS	62899	Other				0		0	
Total				1.14	42,551	4,420	3,549	0	50,520

COMPUTER SERVICES DIVISION (611600)

BURCOM	61124	Buckley, Luke, M.S.	BPPF Assoc.Prof/Data Scientist	0.60	49,646				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	51,755				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Appl I	1.00	42,675				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.80	44,591				
BURCOM	61124	Sanford, John	BPPF Asst Prof/GIS Specialist	1.00	75,983				
				4.40	264,650			264,650	
BURCOM	61299	Hr./P.T.		0.30		10,000		10,000	
BURCOM	62199	Contracted Services	(BURCOM)				5,000	5,000	
BURCOM	62299	Supplies & Materials					14,978	14,978	
BURCOM	62399	Communications					1,000	1,000	
BURCOM	62499	Travel					500	500	
BURCOM	62799	Repair/Rent					5,000	5,000	
BURCOM	62899	Other Expenses					6,000	6,000	
Total				4.70	264,650	10,000	32,478	0	307,128

BUREAU-INFORMATION SERVICES (611700)

				2021-2022	2021-2022	Hourly/	Operations	Capital	Total
				F.T.E.	Salary	P.T.			
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	73,894				
BURINF	61125	Holms, Stacey	Administrative Associate III	1.00	44,502				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	52,854				
				3.00	171,250				171,250
BURINF	61299	Hr./P.T.		0.30		10,000			10,000
BURINF	62199	Contracted Services	(BURINF)				200		200
BURINF	62299	Supplies & Materials					1,500		1,500
BURINF	62399	Communications					2,861		2,861
BURINF	62499	Travel					1,000		1,000
BURINF	62799	Repair/Rent					0		0
BURINF	62899	Other					1,000		1,000
Total				3.30	171,250	10,000	6,561	0	187,811
SUBTOTAL BUREAU				24.44	1,596,373	34,420	261,795	0	1,892,588

FTE	17.550	TOTAL (61124) Professionals	1,251,800
FTE	4.75	TOTAL (61125) Classified	215,367
FTE	1.00	TOTAL (61128) Administrators	129,206
Full time	23.30	TOTAL Salary	1,596,373
FTE	1.14	Student Employees	34,420
TOTAL	24.44		

BUREAU-BENEFITS (611130)

BURBEN	61499	Benefits	(BURBEN)		619,450	1,721			621,171
Total				0.00	619,450	1,721	0	0	621,171
TOTAL BUREAU				24.44	2,215,823	36,141	261,795	0	2,513,759

2022-2023 APPROPRIATED - BUREAU				24.44				
BGNFND	50154		General Fund HB2					2,490,760
BGNFND	582907		1% ORP					8,000
BBUREV	50733		Sales & Services					15,000
Total Approp								2,513,760
BUREAU CONTINGENCY				0.00				1

GROUNDWATER INVESTIGATION PROGRAM (614100)

Position #	BWIP (614100)				2022-2023	2022-2023	Hourly/	Capital	Total	
					F.T.E.	Salary	P.T. Operations			
PB03342	BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	92,840				
PB09213	BWIP	61124	Berglund, James (Jim)	BPPF Professor/Hydrogeologist	1.00	58,386				
PB02010	BWIP	61125	Bierbach, Simon	Comp Support Spec III	0.08	4,001				
PB08014	BWIP	61124	Bobst, Andy	BPPF Professor	1.00	84,360				
PB09793	BWIP	61124	Bolhuis, Kim	Professional Scientist	1.00	48,629				
PB09212	BWIP	61124	Breitmeyer, Ronald (Ron)	BPPF Assoc Prof/Hydrogeologist	1.00	70,269				
PB09468	BWIP	61124	Dohman, Jenna	Professional Scientist	1.00	54,708				
PB09214	BWIP	61124	English, Alan	BPPF Assoc Prof/Hydrogeologist	0.35	25,985				
PB09209	BWIP	61124	Gebriel, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	72,707				
PB09786	BWIP	61124	Hanson, Ann	Professional Scientist	1.00	52,175				
PB09280	BWIP	61124	Kuzara, Shawn	BPPF Assoc Prof/Hydrogeologist	0.40	24,390				
PB09280	BWIP	61124	Meredith, Elizabeth	BPPF Professor	0.95	40,116				
PB09785	BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	72,829				
PB00011	BWIP	61124	Reiten, Jon	BPPF Professor/Hydrogeologist	0.21	16,090				
PB09780	BWIP	61124	Rose, James	BPPF Assoc Prof/Hydrogeologist	1.00	72,721				
PB09016	BWIP	61124	Sasse, Don	BPPF Asst Prof/ MBMG	0.45	22,284				
PB93000	BWIP	61124	Smith, Matthew	Research Scientist	1.00	33,280				
PB09781	BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	68,008				
					14.44	913,778			913,778	
									0	
						0			0	
BWIP	61299		Raises Jan 2023	Hr/P.T.	1.10		23,308		23,308	
BWIP	61499		Benefits			372,660			372,660	
BWIP	62199		Contracted Services				188,000		188,000	
BWIP	62299		Supplies and Materials				55,000		55,000	
BWIP	62399		Communications				4,500		4,500	
BWIP	62499		Travel				67,000		67,000	
BWIP	62599		Rent				2,000		2,000	
BWIP	62799		Repair and Maintenance				20,000		20,000	
BWIP	62899		Other Expenses				7,777		7,777	
BWIP	63199		Capital				0		0	
BWIP	68801		Transfers				0		0	
Total					15.54	1,286,438	23,308	344,277	0	1,654,023

BGWIGF	50154	2022-2023 BASE HB 2							1,648,523
BGWIGF	582907	1% ORP							5,500
		Total Revenue							1,654,023
		CONTINGENCY							0

GROUND-WATER ASSESSMENT PROGRAM (612100)

Position #	GROUNDWATER (612100)			2022-2023	2022-2023	Hourly/		Capital	Total
				F.T.E.	Salary	P.T.	Operations		
PB09274	BURGWA	61124	Buckley, Luke, M.S.	BPPF Asst Prof/Data Scientist	0.30	24,823			
PB09275	BURGWA	61124	Carstarphen, Camela, M.S.	Asst Res Prof/Hydrogeologist	1.00	68,008			
PB09642	BURGWA	61124	Vacant- Crowley	Asst Res Prof/Hydrogeologist	0.03	582			
PB09487	BURGWA	61124	Edinberg, Sara	Asst Res Prof/Hydrogeologist	1.00	55,721			
PB04005	BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Appl I	1.00	45,088			
PB09282	BURGWA	61124	Heath, Megan	Professional Scientist	0.95	46,198			
PB09210	BURGWA	61124	LaFave, John, M.A.	BPPF Professor/GWA Manager	0.90	83,556			
PB09790	BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	65,600			
PB02006	BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	51,384			
PB09055	BURGWA	61125	Richter, Michael, B.S.	Research Assistant III	0.75	37,408			
PB09284	BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	49,860			
					8.93	528,228			528,228
Raises Jan 2023						0			0
BURGWA	61131		Overtime			15,000			15,000
BURGWA	61299		Hr/P.T.		0.50		17,760		17,760
BURGWA	61499		Benefits			224,180	533		224,713
BURGWA	62199		Contracted Services	(BURGWA)			20,000		20,000
BURGWA	62299		Supplies and Materials				19,840		19,840
BURGWA	62399		Communications				2,000		2,000
BURGWA	62499		Travel				78,000		78,000
BURGWA	62799		Repair and Maintenance				7,000		7,000
BURGWA	62899		Other Expenses				2,500		2,500
BURGWA	63199		Capital						0
Total					9.43	767,408	18,293	129,340	915,041
BURGWA	50154		2021-2022 Groundwater APPROPRIATED**						571,000
BURGWA	50154		2021-2022 Nat'l Resoures Appropriated						248,968
BURGWA	50156		BURGWA Reserve						95,000
BURGWA	585999		Carry Forward Revenue						
BURGWA	582907		1% ORP						2,588

Total Revenue

917,556

GROUND-WATER CONTINGENCY***

2,515

**Notes: Groundwater account receives \$666K/yr: \$300K from RIT interest (MCA 15-38-202) and \$366K from RIGWAT proceeds (MCA 15-38-106)
RIT Interest will be short -95K

***Notes: Balance in the Revolving Account is \$?????????

SPECIAL FUNDS
BUR341

				<u>2022-2023</u>	<u>2022-2023</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
				0.00	0				0
					0				0
BUR341	61299	Hr/P.T.		0.00		0			0
	61499	Benefits				0			0
	62199	Contracted Services					450,000		450,000
	62299	Supplies and Materials					70,000		70,000
	62399	Communications					5,000		5,000
	62499	Travel					70,000		70,000
	62599	Rent					7,000		7,000
	62899	Other Expenses					40,813		40,813
	63199	Capital							0
				0.00	0	0	642,813	0	642,813
582906 2021-2022 APPROPRIATED REVENUE									257,500
585999 Carry Forward (From FY 21 & FY22)									385,313
Total Revenue									642,813
Contingency									0

