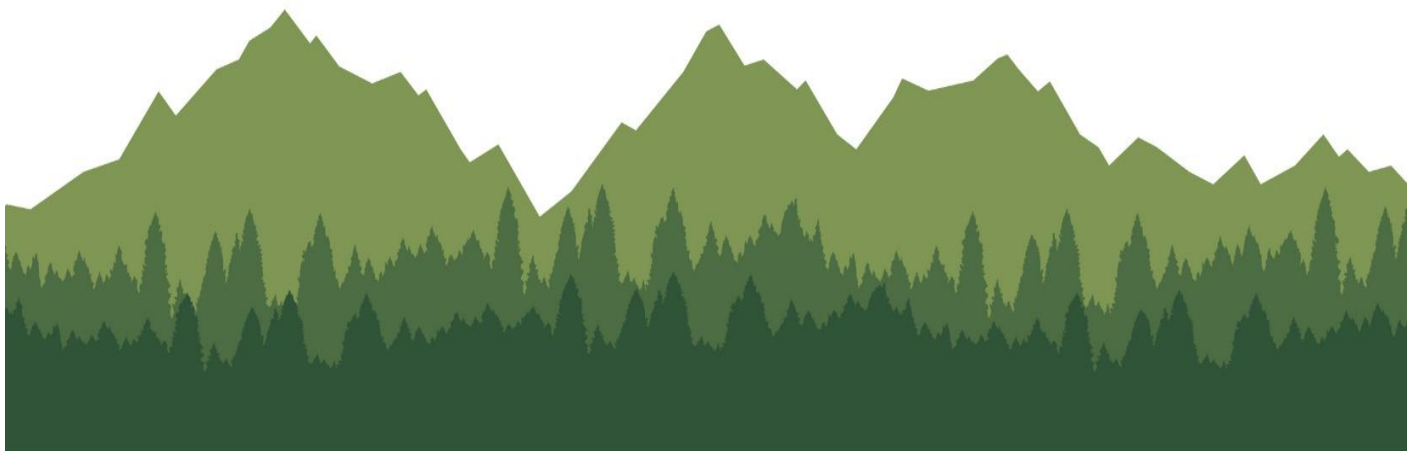


MONTANA

TECHNOLOGICAL UNIVERSITY

Montana Bureau of Mines and Geology Budget Fiscal Year 2022



INDEPENDENT OPERATIONS (611100)

<u>BUREAU-ADMIN. (611110)</u>				<u>2021-2022</u>	<u>2021-2022</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BURADM	61124	Lee, Joanne	Dir Sponsored Program & Grant Acctg	0.10	6,155				
BURADM	61125	Welsh, Cassandra	Budget Analyst II	1.00	38,376				
				1.10	44,531				44,531
BURADM	62199	Contracted Services	(BURADM)						0
BURADM	62299	Supplies & Materials					4,000		4,000
BURADM	62399	Communications					685		685
BURADM	62499	Travel					200		200
BURADM	62799	Repair/Rent					1,000		1,000
BURADM	62889M	Recharge					80,000		80,000
BURADM	62899	Other					1,055		1,055
BURADM	68801	Termination/Retirement Revolving Account					0		0
BURADM	63199	Capital Equipment						0	0
Total				1.10	44,531	0	86,940	0	131,471

EARTHQUAKE STUDIES OFFICE (611200)

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	61,218				
				0.80	61,218				61,218
BUREQS	61299	Hr./P.T.				0			0
BUREQS	62199	Contracted Services	(BUREQS)				1,000		1,000
BUREQS	62299	Supplies & Materials					2,000		2,000
BUREQS	62399	Communications					500		500
BUREQS	62499	Travel					2,000		2,000
BUREQS	62799	Repair & Maintenance					1,000		1,000
BUREQS	62899	Other					2,500		2,500
Total				0.80	61,218	0	9,000	0	70,218

BUREAU-DIRECTOR'S OFFICE (611300)

BURDIR	61128	Metesh, John, Ph.D	BPPF Prof/Director & State Geologist	1.00	127,534				
				1.00	127,534				127,534
BURDIR	61299	Hr./P.T.				0			0
BURDIR	61499	Contracted Services	(BURDIR)				0		0
BURDIR	62299	Supplies & Materials					500		500
BURDIR	62399	Communications					500		500
BURDIR	62499	Travel					2,000		2,000
BURDIR	62799	Repair/Rent					0		0
BURDIR	62899	Other Expenses					2,400		2,400
Total				1.00	127,534	0	5,400	0	132,934

<u>BUREAU - RESEARCH DIVISION (611400)</u>			<u>2021-2022</u>	<u>2021-2022</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>	
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>				
BURRES	61124	Bergantino, Robert	Post Retirement BPPF Professor	0.33	25,050				
BURRES	61125	Bierbach, Simon	Comp Support Spec III	0.75	37,021				
BURRES	61124	Duaine, Terence,.B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	30,241				
BURRES	61124	Elliott, Colleen	BPPF Professor	0.60	34,847				
BURRES	61124	Gotkowski, Madeline	Research Division Chief	1.00	93,636				
BURRES	61124	Vacancy- PB09049 (Jay G)	BPPF Professor/(Coal Geologist)	1.00	81,293				
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor	0.14	10,519				
BURRES	61124	Korzeb, Stanley	BPPF Professor/Econ Geologist	1.00	71,766				
BURRES	61124	Kuzara, Shawn	BPPF Assoc Professor	0.14	8,006				
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.50	40,371				
BURRES	61124	McDonald, Catherine, M.S.	BPPF Professor	0.85	77,893				
BURRES	61124	Meredith, Elizabeth	BPPF Professor	0.50	39,597				
BURRES	61124	Mosolf, Jesse	BPPF Asst Professor/Geologist	0.75	52,952				
BURRES	61124	Reiten, Jon, M.S.	BPPF Professor/Hydrogeologist	0.30	22,689				
BURRES	61124	Scarberry, Kaleb	BPPF Assoc Professor/Geologist	0.75	52,953				
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.33	25,098				
BURRES	61124	Gavillot, Yann	BPPF Asst Prof/Geologist	0.88	58,960				
BURRES	61124	Vacancy- PB02010	Hydrologist/Comp Sup Spec	0.94	61,100				
BURRES	61124	Vacancy- PB09285	Professional Scientist	1.00	49,195				
				<hr/>					
				12.09	873,187			873,187	
BURRES	61299	Hr./P.T.		0.31		10,000		10,000	
BURRES	62199	Contracted Services	(BURRES)				10,000	10,000	
BURRES	62299	Supplies & Materials					18,922	18,922	
BURRES	62399	Communications					5,000	5,000	
BURRES	62499	Travel					20,000	20,000	
BURRES	62599	Rent					30,000	30,000	
BURRES	62799	Repair and Maintenance					500	500	
BURRES	62899	Other					5,000	5,000	
BURRES	63199	Capital Equipment						0	
				<hr/>				<hr/>	
Total				12.40	873,187	10,000	89,422	0	972,609

<u>MINERAL MUSEUM (611500)</u>									
BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	36,608				
				<hr/>					
				1.00	36,608			36,608	
BURMUS	61299	Hr./P.T.		0.14		4,420		4,420	
BURMUS	62199	Contracted Services	(BURMUS)				100	100	
BURMUS	62299	Supplies & Materials					500	500	
BURMUS	62399	Communications					1,000	1,000	
BURMUS	62499	Travel					1,000	1,000	
BURMUS	62799	Repair & Maintenance					0	0	
BURMUS	62899	Other					0	0	
				<hr/>				<hr/>	
Total				1.14	36,608	4,420	2,600	0	43,628

COMPUTER SERVICES DIVISION (611600)

BURCOM	61124	Buckley, Luke, M.S.	BPPF Asst Prof/Data Scientist	0.60	49,003				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	50,488				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Apl I	1.00	42,123				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.80	44,014				
BURCOM	61124	Vacancy- PB09961	BPPF Asst Prof/GIS Specialist	1.00	70,000				
				4.40	255,628			255,628	
BURCOM	61299	Hr./P.T.		0.30		10,000		10,000	
BURCOM	62199	Contracted Services	(BURCOM)				5,000	5,000	
BURCOM	62299	Supplies & Materials					15,000	15,000	
BURCOM	62399	Communications					2,000	2,000	
BURCOM	62499	Travel					1,000	1,000	
BURCOM	62799	Repair/Rent					6,000	6,000	
BURCOM	62899	Other Expenses					8,000	8,000	
Total				4.70	255,628	10,000	37,000	0	302,628

BUREAU-INFORMATION SERVICES (611700)

				<u>2021-2022</u>	<u>2021-2022</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	72,938				
BURINF	61125	Reed, Shelley	Administrative Associate III	1.00	44,503				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	52,170				
				3.00	169,611				169,611
BURINF	61299	Hr./P.T.		0.30		10,000			10,000
BURINF	62199	Contracted Services	(BURINF)				200		200
BURINF	62299	Supplies & Materials					2,000		2,000
BURINF	62399	Communications					4,000		4,000
BURINF	62499	Travel					1,000		1,000
BURINF	62799	Repair/Rent					0		0
BURINF	62899	Other					2,000		2,000
Total				3.30	169,611	10,000	9,200	0	188,811
SUBTOTAL BUREAU				24.44	1,568,317	34,420	239,562	0	1,842,299

FTE	17.640	TOTAL (61124) Professionals	1,228,272
FTE	4.75	TOTAL (61125) Classified	212,511
FTE	1.00	TOTAL (61128) Administrators	127,534
Full time	23.39	TOTAL Salary	1,568,317
FTE	1.05	Student Employees	34,420
TOTAL	24.44		

BUREAU-BENEFITS (611130)

BURBEN	61499	Raises in Jan 2022			0			0
BURBEN	61499	Benefits	(BURBEN)		617,500	1,721		619,221
Total				0.00	617,500	1,721	0	619,221

TOTAL BUREAU

24.44 2,185,817 36,141 239,562 0 2,461,520

2021-2022 APPROPRIATED - BUREAU				24.44
BBGNFD	50154		General Fund HB2	2,423,520
BBGNFD	582907		1% ORP	8,000
BBUREV	50733		Sales & Services	30,000
Total Approp				2,461,520

GROUNDWATER INVESTIGATION PROGRAM (614100)

<u>BWIP (614100)</u>				<u>2021-2022</u>	<u>2021-2022 Hourly/</u>		<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T. Operations</u>		
BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	91,639			
BWIP	61124	Berglund, James (Jim)	BPPF Professor/Hydrogeologist	1.00	57,630			
BWIP	61125	Bierbach, Simon	Comp Support Spec III	0.25	12,340			
BWIP	61124	Bobst, Andy	BPPF Professor	0.90	74,941			
BWIP	61124	Breitmeyer, Ronald (Ron)	BPPF Professor/Hydrogeologist	1.00	69,360			
BWIP	61124	Chandler, Kevin	BPPF Asst Prof/Hydrogeologist	0.75	44,375			
BWIP	61124	Gebiril, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	71,766			
BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	70,476			
BWIP	61124	Peach, Carly	BPPF Asst Prof/Hydrogeologist	1.00	50,000			
BWIP	61124	Reiten, Jon	BPPF Professor/Hydrogeologist	0.70	52,940			
BWIP	61124	Rose, James	BPPF Assoc Prof/Hydrogeologist	1.00	71,780			
BWIP	61124	Vacancy-PB09786	BPPF Asst Prof/Hydrogeologist	1.00	53,917			
BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	67,128			
BWIP	61124	Vacancy-PB09211	BPPF Professor/Hydrogeologist	1.00	83,281			
				<hr/>				
				12.60	871,573			871,573
								0
Raises Jan 2022					0			0
BWIP	61299	Hr/P.T.		1.99		47,731		47,731
BWIP	61499	Benefits			341,566			341,566
BWIP	62199	Contracted Services				170,000		170,000
BWIP	62299	Supplies and Materials				45,000		45,000
BWIP	62399	Communications				3,821		3,821
BWIP	62499	Travel				87,000		87,000
BWIP	62599	Rent				5,000		5,000
BWIP	62799	Repair and Maintenance				10,000		10,000
BWIP	62899	Other Expenses				39,489		39,489
BWIP	63199	Capital				0		0
BWIP	68801	Transfers				0		0
				<hr/>				
Total				14.59	1,213,139	47,731	360,310	0 1,621,180
BGWIGF	50154	2021-2022 BASE HB 2						1,615,680
BGWIGF	582907	1% ORP						5,500
Total Revenue								<u>1,621,180</u>

Data Preservation (615100)

<u>DATA PRESERVATION (BURDAT 615100)</u>				<u>2021-2022</u>	<u>2021-2022</u>	<u>Hourly/</u>			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURDAT	61125	Pincock, Chelsea	Library Tech III	1.00	31,158				
BURDAT	61124	Vacant- PB09804	BPPF Asst Professor	1.00	65,000				
BURDAT	61125	Herman, Denise	Research Assistant II	1.00	35,101				
BURDAT	61125	Roth, Anthony	Library Tech III	1.00	34,255				
				4.00	165,514				165,514
		Raises in Jan 2022			0				0
BURDAT	61131	Overtime							0
BURDAT	61299	Hr/P.T.		0.60		15,000			15,000
BURDAT	61499	Benefits			84,445				84,445
BURDAT	62199	Contracted Services					5,000		5,000
BURDAT	62299	Supplies and Materials					21,390		21,390
BURDAT	62399	Communications					2,000		2,000
BURDAT	62499	Travel					2,000		2,000
BURDAT	62799	Repair and Maintenance					3,000		3,000
BURDAT	62899	Other Expenses					1,651		1,651
BURDAT	63199	Capital							0
		Total		4.60	249,959	15,000	35,041	0	300,000
BURDAT	582906	2021-2022 APPROPRIATED							300,000
		Total Revenue							<u>300,000</u>

GROUND-WATER ASSESSMENT PROGRAM (612100)

<u>GROUNDWATER (612100)</u>				2021-2022	2021-2022	Hourly/		
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T. Operations</u>	<u>Capital</u>	<u>Total</u>
BURGWA	61124	Buckley, Luke, M.S.	BPPF Asst Prof/Data Scientist	0.25	20,418			
BURGWA	61124	Carstarphen, Camela, M.S.	Asst Res Prof/Hydrogeologist	1.00	67,128			
BURGWA	61124	Crowley, Jeremy, MS	Asst Res Prof/Hydrogeologist	0.30	19,399			
BURGWA	61124	Edinberg, Sara	Asst Res Prof/Hydrogeologist	1.00	55,000			
BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Appl I	1.00	44,504			
BURGWA	61124	Heath, Megan	Professional Scientist	0.80	38,400			
BURGWA	61124	LaFave, John, M.A.	BPPF Professor/GWA Manager	0.90	82,475			
BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	64,751			
BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	50,488			
BURGWA	61125	Richter, Michael, B.S.	Research Assistant III	0.75	35,504			
BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	48,175			
				9.00	526,242			526,242
Raises Jan 2022								0
BURGWA	61131	Overtime			0			0
BURGWA	61299	Hr/P.T.		0.50	15,000	15,000		15,000
BURGWA	61499	Benefits			224,668	750		225,418
BURGWA	62199	Contracted Services	(BURGWA)				40,000	40,000
BURGWA	62299	Supplies and Materials					22,000	22,000
BURGWA	62399	Communications					12,000	12,000
BURGWA	62499	Travel					80,000	80,000
BURGWA	62799	Repair and Maintenance					10,000	10,000
BURGWA	62899	Other Expenses					10,151	10,151
BURGWA	63199	Capital						0
Total				9.50	765,910	15,750	174,151	955,811
BURGWA	50154	2021-2022 Groundwater APPROPRIATED**						532,000
BURGWA	50154	2021-2022 Nat'l Resoures Appropriated						248,968
BURGWA	50156	BURGWA Reserve						154,000
BURGWA	585999	Carry Forward Revenue						18,255
BURGWA	582907	1% ORP						2,588
Total Revenue								<u>955,811</u>
GROUND-WATER CONTINGENCY***								0

NEW OTO

Fund 617200/Org 617100

SPECIAL SPECIAL FUNDS
HYDROCARBON PROGRAM

2021-2022 2021-2022 Hourly/
F.T.E. Salary P.T. Operations Capital Total

BHYDRO 61124 Gunderson, Jay	BPPF Professor/(Coal Geologist)	1.00	81,293				
		<hr/>					
		1.00	81,293			81,293	
							0
							0
61299 Hr/P.T.		0.00		0			0
61499 Benefits			37,395	0			37,395
62199 Contracted Services							0
62299 Supplies and Materials					312		312
62399 Communications							0
62499 Travel					6,000		6,000
62799 Repair and Maintenance							0
62899 Other Expenses					125,000		125,000
63199 Capital							0
		<hr/>					
		1.00	118,688	0	131,312	0	250,000

2021-2022 HB648 REVENUE 250,000

Total Revenue 250,000