

ADVANCING

Montana Technological University



TUESDAY, AUGUST 20, 2024 | LIBRARY AUDITORIUM | 10:30 AM



The background of the slide features a photograph of the Montana Tech archway, a large green metal structure with the words "MONTANA TECH" inscribed across the top. The archway is supported by several pillars and is set against a clear blue sky. In the foreground, there are vibrant yellow and purple flowers, likely in a garden or landscaped area. The overall scene is bright and sunny.

TODAY'S AGENDA

Our Vision & Goals

Priorities

**Enrollment
Snapshot**

Finance Update

**Construction
Update**

LRBP in Action

**Celebrating
DayOne**

What's Ahead

**Professional
Development Day**



OUR VISION

To be the institution of opportunity and innovation.

OUR GOALS



Student Success



Programs of Distinction



A Healthy and Vibrant
Campus Ecosystem

MONTANA
TECHNOLOGICAL UNIVERSITY





2024-25 INSTITUTIONAL PRIORITIES

- Accreditation response/planning for the future
- Finalize institutional KPI's
- Brand messaging alignment with strategic plan
- DPA micro-credential program established
- Development of Tech Hub test bed
- Heating plant project completed
- Phase I LRBP plan - defined programmatic pieces for Main & Engineering Halls
- Comprehensive master plan
- Feasibility study/campaign planning
- 125-year celebration planning
- Highlands College Dean search
- Chancellor search

ENROLLMENT SNAPSHOT

- Overall enrollment up approximately 40 students.
- This includes roughly 70 new undergraduates (first-time and transfer).
- Total Graduate School enrollment is up from last year.
- Housing deposits are up 72 more than last year at this time.



FINANCE UPDATE

FY 2024 Highlights

- Revolving reserve kept whole at maximum amount allowed by BOR policy
- Deferred maintenance account balance increased
- Auxiliary ending fund balance increased by \$500k

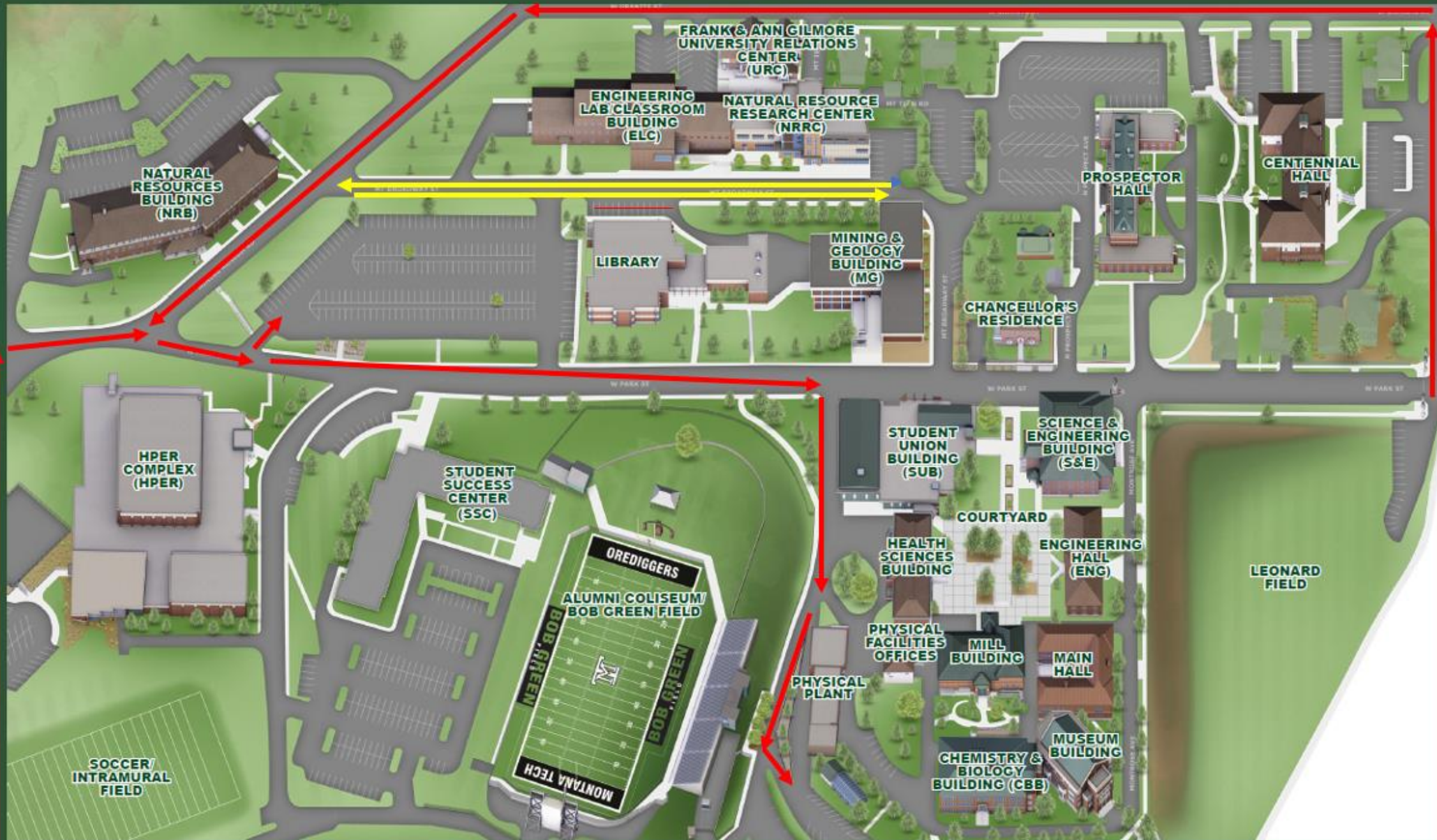
FY 2025 Highlights

- Increase of \$2.5M in current unrestricted budget
- Possibilities funded positions and operating resolved
- Increase of 10% for adjunct faculty pay
- Submitted to OCHE for Board of Regent approval in September

CONSTRUCTION UPDATE

- Heating system upgrade
- Three weeks behind due to watermain
- Park Street currently closed, likely not fully open until mid-September
- Traffic flow





TRAFFIC FLOW ROUTES



LRBP ON THE MOVE

- **ThinkOne Architects and Anderson Mason Dale Architects selected**
 - Master Plan for campus and Montana Tech bundle projects
 - On campus last week for initial discovery of Main and Engineering Halls
 - Discovery, analysis, assessment and investigation over the next 6 months
 - Opportunities for input for campus community and Butte community
 - Master Plan completed in Spring 2025
 - Planning, design, construction contractor selection for Main and Engineering Halls continues through 2025
 - Tentative construction start of 2026 with minor projects potentially earlier



What is DayOne?

- DayOne is a celebration of the opening of Montana Technological University's the 11th of September in 1900.
- DayOne is the opportunity to celebrate with our Montana Tech community, share all the good things happening on our campuses, and raise funds in focused areas for our departments, programs, clubs and initiatives.





Impacts from 2017-2023

Dollars raised: \$1.7 million | **Total gifts:** 4,138

Funds and Programs impacted: 112



DayOne 2024 and You

- 34 Projects and multiple funds
- 6am September 12 to 11:59p on September 13
- More Matching Opportunities than ever
- Departmental Challenge through noon September 13
- Ambassador Leaderboard
- Second Day Giving Incentives





Be Part of DayOne 2024

Sign up as a DayOne 2024 Ambassador

Reach out if you have additional project ideas

Support Your Passion and promote it to you network



WHAT'S AHEAD

- Move in & Convocation: 8/21
- First day of classes: 8/26
- Copper Game: 8/29
- New Employee Reception: 9/10
- DayOne: 9/12-13
- Homecoming: 9/30-10/5
- Distinguished Alum Awards: 10/4
- Family Weekend: 10/11-13
- AI Symposium: 10/13-14

PROFESSIONAL DEVELOPMENT DAY SCHEDULE

- **10:00 am:** Networking (Library Auditorium)
- **10:30 am:** Kickoff & Advancing Tech Forum (Library Auditorium)
- **11:00 am:** Keynote (Library Auditorium)
- **12:15 pm:** Lunch (Marcus Daly Dining Hall)

PROFESSIONAL DEVELOPMENT DAY

1:15 pm-2:00 pm

Office 365 – Making your job easier, one step at a time

ENGR 204

Student Mental Health and Support

ENGR 106

Montana Tech 101

Big Butte and Highlands

2:15 pm-3:00 pm

Making AI work for you (and not the other way around...)

ENGR 204

Deer Oaks EAP & Work-Life Services

ENGR 106

Montana Tech Foundation Presents: FUNdraising 101 – A three-part professional development series

Big Butte and Highlands

PROFESSIONAL DAY KEYNOTE

Alex Beard

The Unscripted Edge: Elevate Your Collaboration with Improvisation

Billed as the anti-keynote, speaker [Alex Beard](#) has tailored this [presentation](#) specifically for us. His goal is to lead us through high-energy, interactive exercises that will elevate our lives with new enthusiasm, sharpened problem-solving skills, enhanced teamwork, and renewed creativity. He is highly recommended and we truly hope to see you there.





**IT'S A GREAT
TIME TO BE AN
OREDIGGER!**

THANK YOU!

MONTANA
TECHNOLOGICAL UNIVERSITY