

Faculty Senate Agenda
10/16/2018
4 p.m. – 5 p.m.
Highlands College 110

I. Welcome and Minutes

Information Items

II. Data on Institutional Support

III. Program Prioritization Committee Update

Discussion Items

IV. Faculty Satisfaction Survey 2018 – Dissemination

V. Representation on MTech Chancellor Search

VI. Review of the curriculum revision process (CRC, Grad Council, and GERC)

VII. Other Items

II. Institutional support as percent of net expenditures – per OCHE – latest numbers for FY19 budgeted

https://mus.edu/data/operating_budgets/InstitutionalOpBudgetMetrics.asp

Montana Tech	8.74%
MSU	8.9%
UM	9.8%
MSUB	9.9%
Western	10.9%
MSUN	11.6%

OCHE definition of Institutional Support is the program where most administrative expenditures are recorded. Expenditures for executive-level activities concerned with management and planning for the institution, legal services, fiscal operations, administrative data processing, employee personnel and records, purchasing, support services for faculty and staff, development, and alumni relations.